



FIRE & RESCUE DEPARTMENT – BC22

Emergency Medical Services

PURPOSE:

To preserve and protect lives in Bernalillo County through emergency medical services responses.

SERVICES PROVIDED:

Provides emergency medical triage and treatment of the sick and injured, ongoing quality assurance, and maintains levels of qualifications to all members that exceed national standards to ensure that our customers receive the highest level of emergency medical care.

BC22 EMERGENCY MEDICAL SERVICES EXPENDITURES BY CATEGORY:

	Actuals FY 2004	Actuals FY 2005	Estimated FY 2006	Budget FY 2007	% Var	Budget FY 2008	% Var
FDS 1 EMS	-	7,881	7,988	14,466	81%	14,466	0%
FDS 2 EMS	-	6,624	7,139	19,300	170%	19,300	0%
FDS 3 EMS	-	5,972	5,993	20,000	234%	20,000	0%
FDS 4 EMS	-	3,312	3,341	12,847	284%	12,847	0%
FDS 5 EMS	-	1,793	4,994	9,010	80%	9,010	0%
FDS 6 EMS	-	3,289	6,558	9,427	44%	9,427	0%
FDS 7 EMS	-	5,100	5,715	18,474	223%	18,474	0%
FDS 8 EMS	-	-	2,243	12,112	440%	12,112	0%
FDS 9 EMS	-	4,994	4,999	16,599	232%	16,599	0%
FDS 10 EMS	-	4,175	5,672	11,297	99%	11,297	0%
FDS 11 EMS	-	3,731	4,068	8,293	104%	8,293	0%
FIRE DISTRICT 13	-	-	-	9,574	0%	9,574	0%
SUPERIOR AMBULANCE	39,395	23,372	3,159	20,000	533%	20,000	0%
CANONCITO AMBULANCE	10,820	10,846	10,843	8,489	-22%	8,489	0%
LIFEGUARD	583	31,735	14,292	19,602	37%	19,602	0%
ISLETA PUEBLO AMBULANCE	3,788	12,616	15,817	12,500	-21%	12,500	0%
MED FLIGHT AIR AMBULANCE	11,177	23,278	10,006	10,034	0%	10,034	0%
ALBUQUERQUE AMBULANCE	20,000	20,000	20,000	20,000	0%	20,000	0%
FIRE PARAMEDIC UNIT	183,673	124,500	102,774	-	-100%	-	0%
AIRCARE1 INTERNATIONAL	-	-	-	8,500		8,500	0%
PROG EXPENDITURES TOTAL	269,435	293,218	235,604	260,524	11%	260,524	0%

Fire & Rescue Department – BC22
Emergency Medical Services

PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Purchased and equipped three Advanced Life Support (ALS), transport capable, all wheel drive rescue vehicles.
- Placed 12-Lead Electrocardiogram monitors on all rescue vehicles throughout the county.
- All command vehicles fully equipped with Advanced Life Support equipment and Automatic External Defibrillators.
- Department continues to pass all quarterly reviews involving pharmacy inspections.
- Trained 52 providers in Pediatric Education for Pre-hospital Providers (PEPP). This represented 50% of the department at the time the training occurred.
- Filled all Paramedic vacancies for the first time in five years.
- Below is the summary financial report.

SERVICE IMPROVEMENT GOALS & OBJECTIVES:
FY07

- Decrease time between Fire & Rescue Department arrival on scene and emergency room arrival for transported patients.
 - Create policy to reduce time BCFD spends on scene by August 2006.
 - Decrease current expected response time of 35 minutes for ambulance arrival in the East Mountains by December 2006.
 - Research PRC requirements and obtain Certificate of Public Convenience for BCFD to transport patients by June 2007.
 - Draft a contract for services with Albuquerque Ambulance which specifies their performance and submit the completed contract for Bernalillo County Commission approval by June 2007.
 - Research options for BCFD to transport and bill patients by December 2007.
- Schedule one public information event each quarter in FY07 to educate the public on Emergency Medical Services.

FY08

- Enhance the use of air transport on critical patients for 30% of cases requiring air transport.
 - Provide intra-service cooperation and training to all air transport services within our region and BCFD personnel by October 2007.
 - Policy and training for dispatchers to request air transport for all trauma calls that are coded Charlie and Delta, utilizing Clawson EMS Dispatch by January 2008.
- Schedule one public information event each quarter in FY08 to educate the public on Emergency Medical Services.

PERFORMANCE DATA:

Performance Measures	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Target FY 2007	Target FY 2008
Rescue Calls	8093	8633	9048	9587	10066